

**2014 proposed budget**  
 Hayden Lake Watershed Improvement District  
 May 2, 2013 draft

Lakes manager (1)		
Wage & taxes	30,000	
Expenses & equipment	10,000	
		40,000
Project planning		
Engineering & grant applications (2)	20,000	
Project capital (example allocations)		
S shore runoff project (3)	5,000	
Dock removal (4)	5,000	
Phosphorous education (5)	15,000	
Phosphorous input monitorin	15,000	
Bio-monitoring	2,000	
		42,000
Microgrants to neighborhood cost share projects (example possibilities)		
upland slope revegetation	5,000	
Eurasian milfoil annual	5,000	
N end weed mitigation	5,000	
		15,000
Administrative costs		8,000
	<b>Total</b>	<b>125,000</b>

Discussion notes:

- 1) The Lake manager is currently being funded by the HL Watershed Associatio
- 2) Our money is seed money to apply for grants like the DEQ 319 water quality p
- 3) The S shore runoff control might be a cost share with Lakes Highway District
- 4) The dock removal money is a contribution to derelict dock disposal
- 5) Phosphorous funds are for public education program and P input measureme

Directors

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